

State of the Club 2017



1. Fiscal Sustainability of the Club

1. Activities Completed July-Dec 2016

2. Lion's Pride Award

3. 2017 Planned Activities

State of the Club 2017



Fiscal Sustainability Committee:

Lion Dwight Steen

Lion Susy Osorio-Kinsky

Lions Marie Wheatley

Lion Terry Lutts

Lion Chuck Anderson

Lions Fletcher Brown

State of the Club 2017



| Summary of Accounts | Budget FY 6/30/17 | Actual 6/30/16 | Actual 6/30/15 |
|----------------------------|----------------------|--------------------|---------------------|
| Revenue | | | |
| Dues and Fees | \$69,190.00 | \$68,734.00 | \$66,340.00 |
| Expenses | | | |
| Dues and Conventions | \$12,500.00 | \$10,861.00 | \$11,049.00 |
| Special Activities | \$5,000.00 | \$3,403.00 | \$5,506.00 |
| Club Administration | \$27,350.00 | \$25,408.00 | \$26,513.00 |
| Tuesday Lunches | \$38,500.00 | \$33,976.00 | \$38,042.00 |
| Total Expenses | \$83,350.00 | \$73,648.00 | \$81,110.00 |
| Difference Revenue/Expense | -\$14,160.00 | -\$4,914.00 | -\$14,770.00 |

State of the Club 2017



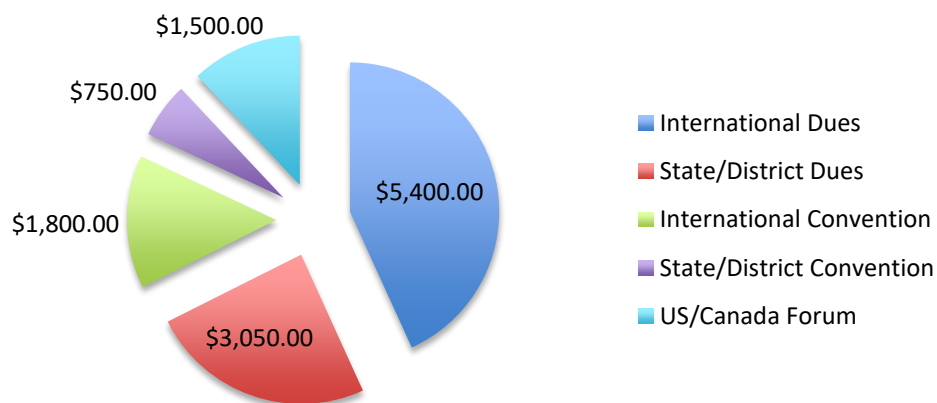
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Club Savings Account Balance as of February 26th \$ 45, 168

State of the Club 2017



Dues and Conventions



International, State and District Dues per member per year is \$69

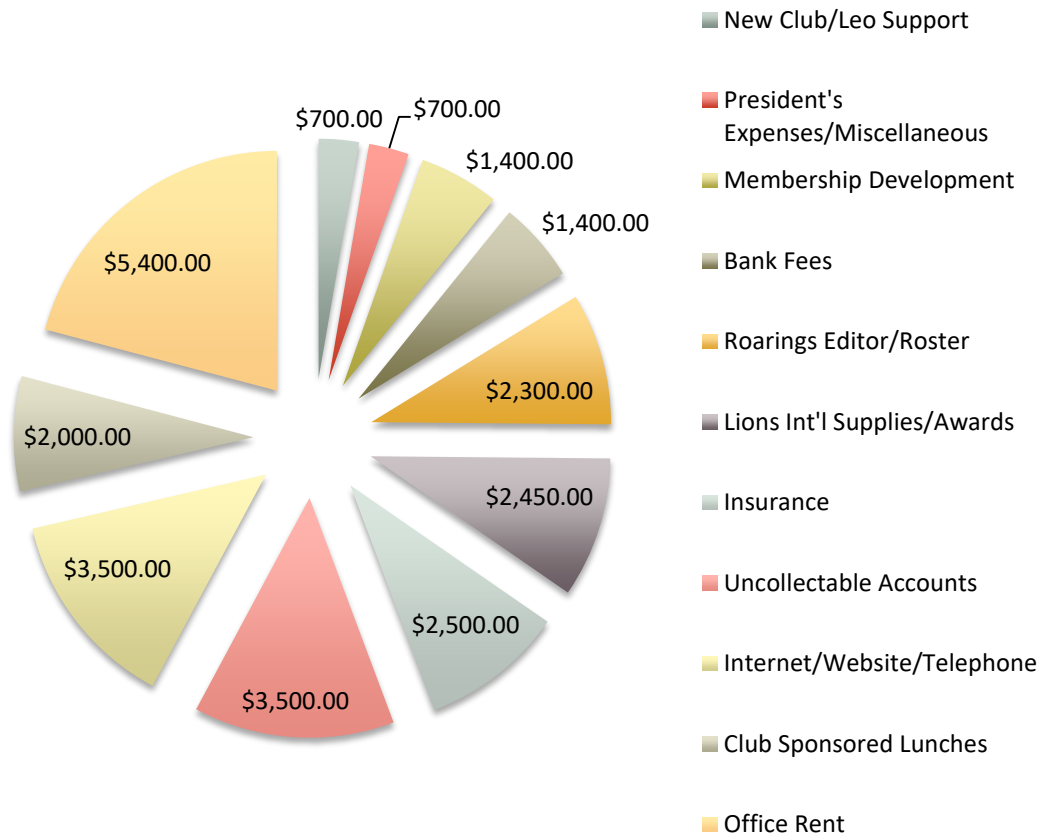
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State of the Club 2017

Club Administration



State of the Club 2017



Evolution of Club Membership

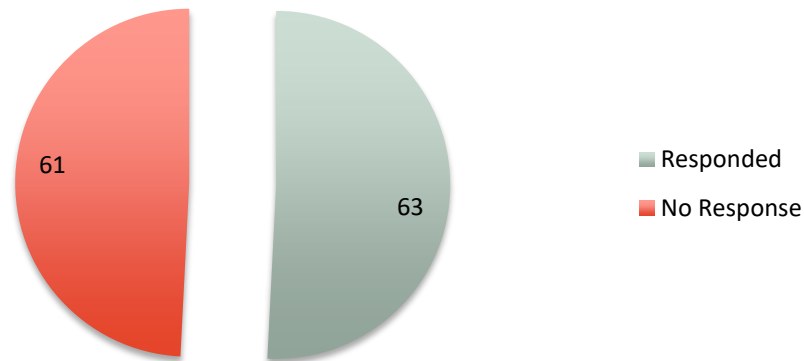
| Lion Year | Initial Count July 1 | New Members | All Resignations | End | |
|------------|----------------------|-------------|------------------|-----|-----------------------------------|
| Year 08-09 | 155 | 19 | 10 | 164 | |
| Year 09-10 | 164 | 11 | 6 | 169 | |
| Year 10-11 | 169 | 12 | 14 | 167 | |
| Year 11-12 | 162 | 20 | 20 | 162 | (dues lowered for \$175 to \$150) |
| Year 12-13 | 162 | 8 | 23 | 147 | |
| Year 13-14 | 147 | 3 | 10 | 140 | |
| Year 14-15 | 140 | 11 | 22 | 129 | (dues were raised to \$165) |
| Year 15-16 | 129 | 12 | 16 | 125 | |
| Year 16-17 | 125 | 7 | 8 | 124 | (july-Dec Only) |



State of the Club 2017

Results of the Survey

Members Responding to Survey

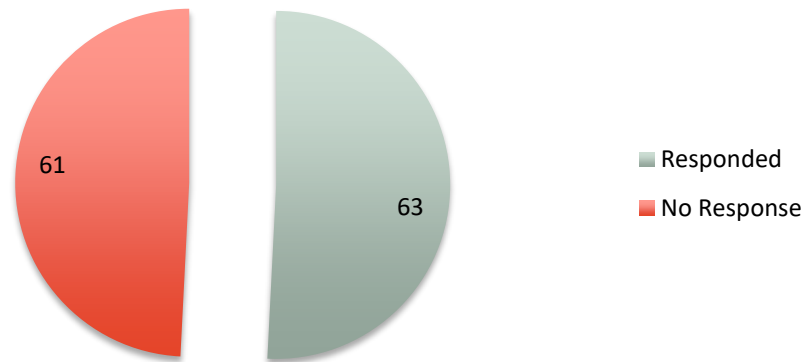




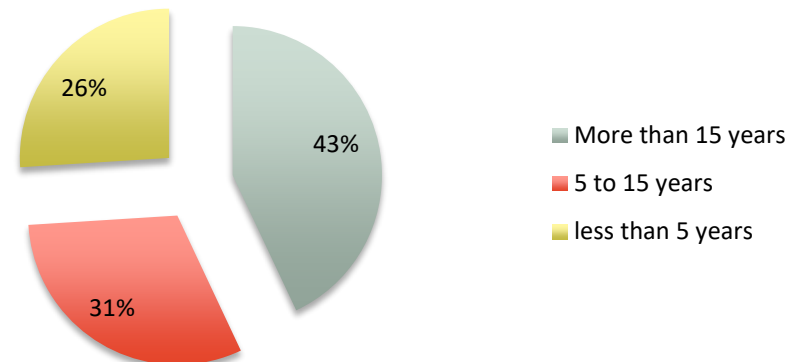
State of the Club 2017

Results of the Survey

Members Responding to Survey



Time in Club of Members Responding

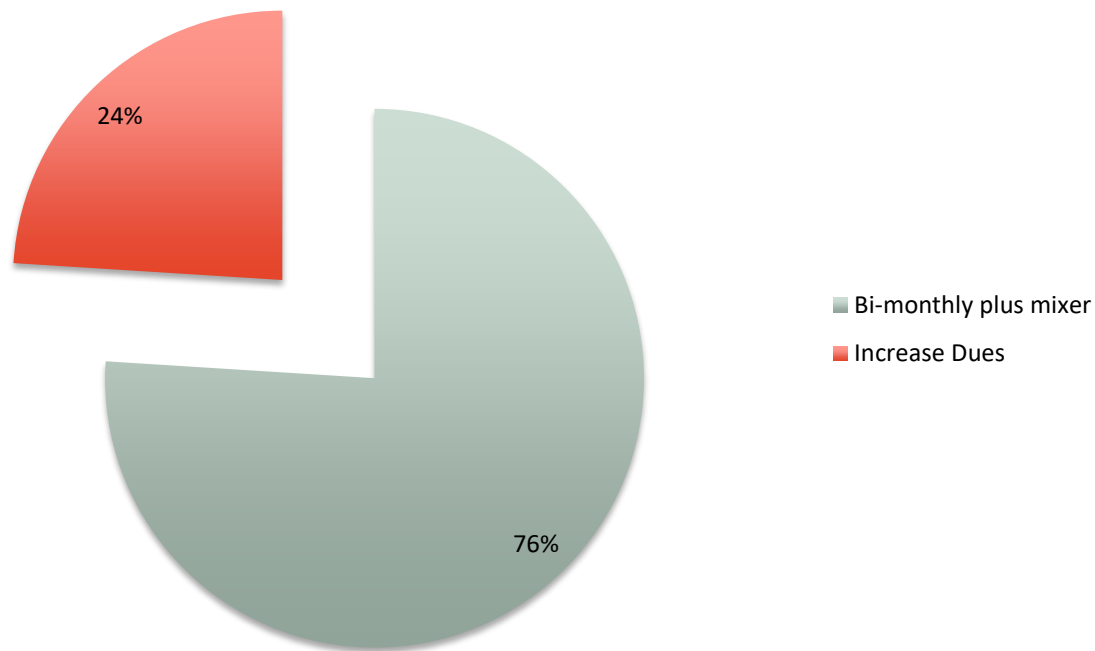


State of the Club 2017

Results of the Survey



Change Meetings or Raise Dues

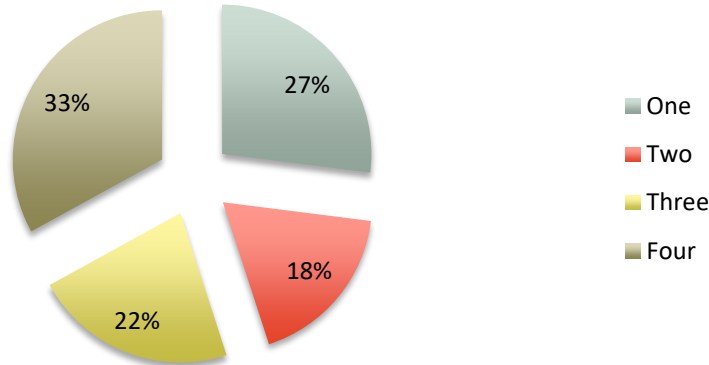




State of the Club 2017

Results of the Survey

Meeting Attendance per Month



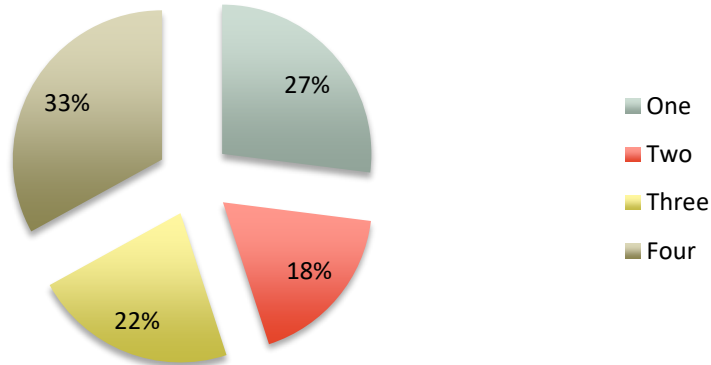
Respondents attend an average of 2.5 meeting per month.
Same as the average from last survey



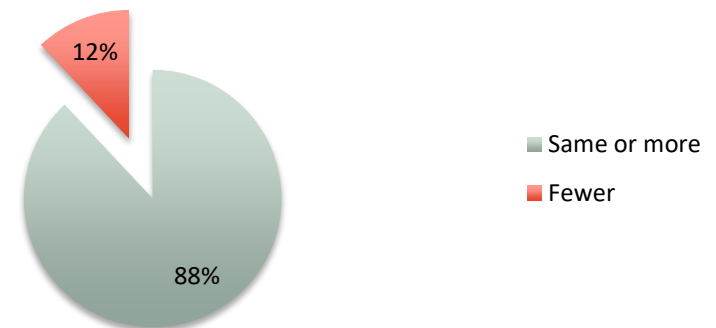
State of the Club 2017

Results of the Survey

Meeting Attendance per Month



Attendance After Change to Bi-monthly



State of the Club 2017



Alternatives Locations for Club Lunches:

Options considered

Wilshire Country Club (did not care to quote)

First Baptist Church (Club would need to either prepare meal or hire a caterer. To save any significant sum, would require buffet meal.

Advantages of Maggiano's:

Great meal, served sit down, leftovers to take home

Adequate staff to attend to our needs

Provide audio visual equipment and store our keyboard etc.

Have not raised the price to us in five years

State of the Club 2017



Budget 2017-18

Summary of Accounts

2017-18 Budget

Revenue

| | |
|---------------|--------------------|
| Dues and Fees | \$64,000.00 |
|---------------|--------------------|

Expenses

| | |
|----------------------|-------------|
| Dues and Conventions | \$12,500.00 |
|----------------------|-------------|

| | |
|--------------------|------------|
| Special Activities | \$5,000.00 |
|--------------------|------------|

| | |
|---------------------|-------------|
| Club Administration | \$25,850.00 |
|---------------------|-------------|

| | |
|-----------------|-------------|
| Tuesday Lunches | \$20,000.00 |
|-----------------|-------------|

| | |
|-----------------------|--------------------|
| Total Expenses | \$63,350.00 |
|-----------------------|--------------------|

| | |
|----------------------------|----------|
| Difference Revenue/Expense | \$650.00 |
|----------------------------|----------|

Assumes: Twice monthly lunch meetings, once monthly evening meetings, reduction of ten members, reducing Maggiano's guarantee.

State of the Club 2017



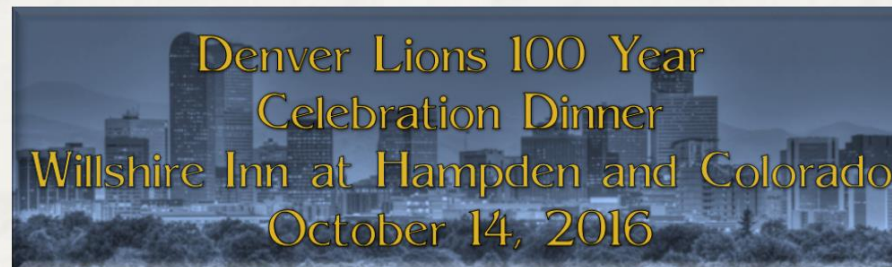
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[Scholarship Opportunities](#)

Welcome to the Lions Club of Denver

"We Serve!"

The best way to experience Lions Club is to join us for lunch. Stop by our Tuesday meeting to visit with us and we'll buy your lunch and treat you to one of our great speakers - just for seeing what we are all about.

We meet Tuesdays at



Denver Lions lead programs to help people see and succeed. An active organization, our members raise money, volunteer and direct sight- and family-focused programs. At weekly lunches, we network and learn about contemporary issues. We welcome anyone who believes in community service, friendship, and the power of connection.

Join the Lions Club!

Member Application



State of the Club 2017



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[Scholarship Opportunities](#)

[Eyeglass Donations](#)
[Hearing Aid Donation](#)
[Denver Lions Foundation Donation](#)

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Member Application



Steve Klisky

9:39 AM
Slide 10 of 17

Winter 2017.pdf
33%

State of the Club 2017



Home About Us ▾ Donate ▾ Links ▾ Speakers Calendar Contact Us ▾ Member Area ▾ Pay Dues
Scholarship Opportunities

Denver Lions Foundation Donation

Click the "Donate" button down below to donate to the Denver Lions Foundation.

Once the PayPal page opens up, you can either pay using your PayPal account or if you do not have an account, click the option for "Donate With a Card," which allows you to pay using your credit card without an account. Following each payment/donation, you will be directed to a confirmation page, which will give you the option to print a receipt. Please keep this receipt for tax purposes.

If you have any questions or concerns, please click [HERE](#) to send our webmaster an e-mail.

Donate to the Denver Lions Foundation

Individuals can donate to the Denver Lions Foundation.
The donation to the Denver Lions Foundation is a
501(c)(3) non-profit charitable organization.



Donate to Denver Lions Foundation

Purpose: Donation to the Denver Lions Foundation

\$0.00
USD

Donate with PayPal

or

Donate with a Card

State of the Club 2017



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[Scholarship Opportunities](#)

Quarterly Membership Dues

Please click below to pay quarterly membership dues. Once the PayPal page opens up, you can either pay using your PayPal account or if you do not have an account, click the option for "Donate With a Card," which allows you to pay using your credit card without an account. Following each payment/donation, you will be directed to a confirmation page, which will give you the option to print a receipt. Please keep this receipt for tax purposes.

If you have any questions or concerns, please click [HERE](#) to send our webmaster an e-mail.

[Pay Dues](#)

State of the Club 2017



Donate to Denver Lions Club

Purpose: Pay Quarterly Membership Dues

\$0.00

USD

Donate with PayPal

or

Donate with a Card



| | | Snail Mail | | | Status |
|---------------------------|----------|--|-------|----------------|-----------|
| | | No | | | Affiliate |
| Item | Quantity | Description | Rate | Amount | |
| Affiliate Dues | | Current quarter dues | 90.00 | 90.00 | |
| | | <div> <p>You can pay your invoice by going to www.DenverLions.org. Go to the "PAY DUES" tab at right of menu bar, and then follow the leads.</p> </div> | | | |
| Total this Invoice | | | | \$90.00 | |

| | |
|-------------------------|-----------------|
| Member Total Due | \$345.00 |
|-------------------------|-----------------|

Balance Due reflects outstanding INVOICES or any CREDITS on this account

State of the Club 2017



1. Fiscal Sustainability of the Club

1. Activities Completed July-Dec 2016

State of the Club 2017



Denver Lions Club Activities – July-December 2016

Vision Enhancement Team: 240 volunteer hours

\$4,569 for 7 eye surgeries

\$19,430 for eye exams and glasses for 185 individuals

KidSight screened 1,077 kids by 252 volunteer hours

One-Day eye clinic: In conjunction with Inner-City Health and All Copy Products

260 community members screened and provided recycled glasses

20 referred for custom made glasses

4 referred for surgery

60 volunteers provided 300 hours of time.

Hearing Improvement Team: 56 volunteer hours

28 application for hearing aids

17 applications approved for grants of \$4,175

Youth Programs Team:

\$10,000 to Rude Park Day Care

\$10,000 to Savio House

Social Services Team: 80 volunteer hours

\$1,000 in two grants

State of the Club 2017



Denver Den Pictorial History Book:

Researched and drafted manuscript, edited, reviewed and captioned more than 100 photos, designed layout and sent to print new club history book.

15 individual and 28 corporate sponsorships for \$13,250.

Arranged with Denver Public Library Western History section to receive and preserve club archives.

Developed outline and arranged for a historical video.

Blind Dinner:

Arranged for an opportunity for club members and the community to experience eating as a blind person would with an attendance of 90 persons.

Recycled eyeglasses: 600 volunteer hours

50,000 pairs of used eyeglasses collected, sorted and shipped to Sterling

State of the Club 2017



Club Meetings:

13 weekly lunches with speakers

Facebook and Website

Numerous weekly meetings of the Centennial Committee

Published weekly *Roarings* and distributed to 240 people

One Denver Chamber of Commerce Networking function

One mixer

One holiday party

USA/Canada forum in Omaha:

Four members attended

Membership:

Inducted 7 new members into the club.

Office:

Moved to the First Baptist Church at Grant and 14th.

State of the Club 2017



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2. Lion's Pride Award

State of the Club 2017



Lions' Pride Award

| Measure of Participation | Source | Points |
|---|----------------------|--------------------|
| Contribute to the Denver Lions Foundation | Foundation Treasurer | Required |
| New members inducted | Membership rolls | 25 points for each |
| Participate in community service activities of the club (Any of the Four Pillars, Collecting Glasses, 9Health, KidSight screening, Bell Ringing, Lions Camp work day, Savio House work day, Board Meetings-Club, Foundation, Rude Park, Savio, RMLEB, RMLEIF) | Self Report | 25 points for each |

To qualify a member must accumulate 100 points, plus contribute to the Foundation

Special award to member with highest point total

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Upcoming Centennial Events

- A. Upcoming mixers – St Patricks Day, Golf Outing, Picnic
- B. Recycle for Sight on the Mall – April 7th and April 11th

Denver Lions Club  Presents

RECYCLE for SIGHT



Your OLD glasses can make a difference.

April 11, 2017

Let a CHILD read and learn.

Help an ADULT earn a living.

DONATE your used eyeglasses.

CARE, GIVE, RECYCLE

Bring your recycled eyeglasses to one of our four stations at
the 16th Street Mall from 11-3 pm on Tuesday, April 11.



DENVER LIONS CLUB | 1373 Grant St. | Denver, CO 80203
www.denverlions.org



Poster by Hanna M. Nordwall | hanna.nordwall@gmail.com



State of the Club 2017



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- C. Foundation Centennial Appeal – On-going
- D. 9Health Fair – April
- E. District/State Convention – May 19th to 20th

2017 COLORADO LIONS STATE CONVENTION



CELEBRATING 100 YEARS OF LIONISM

WHEN
May 19-20, 2017

WHERE
DoubleTree Hotel

7801 E. Orchard Rd., Greenwood Village 80111

For registration forms & other information go to:

www.collions.org

FEATURING • PIP Joe Preston • Centennial Challenge Service Projects • Breakout Sessions • Brad Montgomery • Eye Bank Breakfast • Good Food • Fellowship • Centennial Convention Pin • Commemorative Program • Updates on Lions Projects/Programs • Entertainment • Celebration! • Minor Key Trio +1

FEATURING:



PIP JOE PRESTON

Our International Guest, Keynote Speaker and Entertainer!

From Dewey, AZ, he was President of Lions Clubs International 2014-2015.

His powerful theme was "Strengthen the Pride".

PIP Preston launched the Centennial Service Challenge in 2014



BRAD MONTGOMERY

From Denver, CO, he got his start as a full-time, professional magician and comic.

As a business speaker he has spoken to groups in all 50 states and on four Continents.

He is an author, blogger, and happiness expert.



Service Projects Friday Morning:



Recycle for Sight. We ask that each club/attendees bring collected glasses. We will sort glasses for processing. Sterling Lions will assist and demonstrate how glasses are read with a lensometer.



Each Lions Club will bring non-perishable food/boxes & cans to convention. Each District will construct a sculpture with a reward for largest number collected and most creative sculpture. Each district will either take food back to food banks in their district or food will go to a Denver food bank.



We will have a large quantity of used/new children's books to be sorted and labeled with a Lions Club sticker. Books will be divided to take back to districts to distribute at shelters, schools, day care centers or KidSight screenings.



The DoubleTree Hotel will have recycle bins near the meeting rooms for Lions to recycle their plastic and paper.

Breakout Sessions: Friday Afternoon:

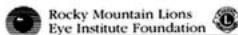
Colorado Lions Foundation

Lion Bryan Cooper
President



Rocky Mountain Lions Eye Institute Foundation

Lion Roger Hosea
President



Colorado Lions Camp

Jodi Franke
Executive Director



Colorado Lions KidSight Program

Lion Holly Rutherford-Allen
Executive Director



Ensign Skills Center

Lion Denny Moyer
Executive Director



International Hearing Dog, Inc.

Lion Sharon Beckfield, State Chair
and Bob & Cami



Leader Dogs for the Blind

PDG Eileen Sanderson
State Chairperson



9Health Fair



Entertainment: Friday Night:



Django Reinhardt to traditional bluegrass, Miles Davis to the Grateful Dead, as well as an impressive batch of originals. Their unique sound combines the stylings of gypsy and traditional jazz, mixed with a touch of bluegrass. Or as they like to call it, "gypsy soul-grazz." Add in the angelic and heartfelt vocal stylings of Sarah Wirtz, and the result is electrifying.

MINOR KEY TRIO +1

An eclectic band requires eclectic members, and Minor Key Trio +1 includes just that. Featuring the gypsy-bluegrass stylings of guitarist Mark Morris, the tasteful jazz anchoring of bassist Carl Meinecke, and the soulfully diverse influences of pianist Jon Wirtz, this close-knit triad comes out "swinging" in every sense of the word. Never to be known for their timidity, Minor Key Trio brings a tasteful yet high energy bounce to all sorts of music, from

Breakfast: Saturday Morning:



Rocky Mountain Lions Eye Bank

Lion Ed Jacobs
Executive Director

Enjoy your FREE breakfast, courtesy of the Rocky Mountain Lions Eye Bank and hear about their amazing work!

Breakout Sessions: Saturday Afternoon:

How to Use PR & Why It's Important "Let Me Hear Your Stories"

DG Kenneth Moore
District 6NE

History of Lions in Colorado

PDG Rick Calhoun
Pueblo Charter Lions Club

Dwight Steen
Lions Club of Denver

Scott Hente
Colorado Springs Downtown Lions Club

Developing a Website for Your Club

Lion John Spice
Golden Lions Club

Fundraising for Fun and Profit

DG Cathy Valenzuela
District 6SE

How to Reach Potential Members Through Social Media

Chris Dirgo
Lions Club of Denver

Millennials - A New Generation Climbing New Mountains

Lion Breanne Moore
Payson, UT Lions Club



**2017 Colorado Lions State Convention
Program Advertising Request Form**

Advertising Options:

| Sizes | Inches | Select One: X |
|---------------|-----------|---------------|
| Business Card | 2 x 3-1/2 | \$ 30.00 |
| 1/4 page | 3.75 x 5 | \$ 50.00 |
| 1/2 page | 7.5 x 5 | \$ 75.00 |
| Full page | 7.5 x 10 | \$ 100.00 |



All ads should be camera ready and submitted in digital format to:

<mailto:md6lions@gmail.com?subject=State Convention Ad>

by April 15th!

Submit this form with your check payable to: **State Convention Fund**

and mail to Colorado Lions State Convention

c/o Carol Louks
4266 W. Pondview Drive
Littleton CO 80123

or via credit card or PayPal at:

www.colions.org

Call Carol at 720-542-8700 if you have any questions.

I wish to place a _____ page ad in the Colorado Lions State Convention program

Contact Person _____

Name of Business _____

Address _____

Phone _____ Email: _____

Amount Attached/Enclosed _____

State of the Club 2017



Upcoming Centennial Events

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- E. District/State Convention – May 19th to 20th
- F. Eye Screening at Boys and Girls Clubs in conjunction with VSP Mobile Eyes – June

State of the Club 2017



Mobile Eye Care Clinics

VSP Mobile Eyes features deluxe mobile eye care clinics on wheels, outfitted with state-of-the-art exam rooms and dispensaries, ready to transform sight at every site we visit. When not helping in times of disaster, our fully funded mobile eye care clinics travel to community events across North America.



OUR IMPACT

State of the Club 2017



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- G. 100th International Convention – June 30th to July 4th

State of the Club 2017



LCICon **Chicago Centennial Celebration**

The 100th annual Lions Clubs International will be in Chicago, IL, USA, June 30 – July 4, 2017

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- G. 100th International Convention – June 30th to July 4th
- H. One Day Eye Clinics - May 6th
- I. Annual Club Retreat – August.
- J. Denver Lions Centennial Celebration Dinner – October 14th

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OUTPOST

• LIFE ON THE •
FRONTLINES OF
AMERICAN
DIPLOMACY



A MEMOIR BY

CHRISTOPHER R. HILL

Copyrighted Material



ATTENTION ALL LIONS!!! ATTENTION ALL LIONS!!!



**THIS YEAR'S ST. PATRICK'S DAY
PARADE IS SATURDAY
MARCH 11TH, 2017
9AM DOWNTOWN DENVER**

**PLEASE PLAN TO ATTEND THIS YEAR TO CELEBRATE THE
INTERNATIONAL LIONS 100TH YEAR!!!**

**DENVER STAPLETON LIONS ARE THE HOSTS AND WILL NEED HELP
WITH DECORATING THE 6 HORSES PARTICIPATING IN THE PARADE!**

**DONATIONS ARE NOW BEING ACCEPTED FOR DECORATIONS.
CONTACT LION SHAUNA AT 720-309-7009 FOR INFORMATION.**

WE NEED PLENTY OF LIONS IN THE PARADE. OUR GOAL IS 100+!!

~IT'S SUPER FUN FOR YOUR ENTIRE FAMILY~



State of the Club 2017



The Denver Den has SERVED

And We continue to SERVE

